

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N560001) Child Care Assistance  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 36,389,561	\$ 39,343,616	\$ 41,066,534	\$ 52,825,346
Legislative Reductions	-4,667,111	0	0	0
	<u>31,722,450</u>	<u>39,343,616</u>	<u>41,066,534</u>	<u>52,825,346</u>
Other Resources				
Balance Brought Forward (Approps)	2,781,327	1,946	0	0
Receipts				
Federal Support	94,573,674	91,864,414	90,364,414	91,300,714
Gov Fund Type Transfers - Other Age	85,944	65,000	65,000	65,000
Other	0	1	1	1
	<u>94,659,618</u>	<u>91,929,415</u>	<u>90,429,415</u>	<u>91,365,715</u>
Total Resources	<u>\$ 129,163,395</u>	<u>\$ 131,274,977</u>	<u>\$ 131,495,949</u>	<u>\$ 144,191,061</u>
 FTE	 <u>3.07</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 269,832	\$ 282,657	\$ 282,657	\$ 282,657
Personal Travel In State	78	0	0	0
Office Supplies	2,730	101	101	101
Printing & Binding	31,807	46,612	46,612	46,612
Postage	148,644	194,245	194,245	194,245
Communications	640	834	834	834
Professional & Scientific Services	758,400	660,001	660,001	660,001
Outside Services	6,276,373	7,851,340	7,851,340	7,851,340
Intra-State Transfers	100,990	115,420	115,420	115,420
ITS Reimbursements	15,645	16,916	16,916	16,916

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	332,190	362,363	362,363	362,363
Gov Fund Type Transfers - Attorney C	80,407	84,451	84,451	84,451
Gov Fund Type Transfers - Other Age	292,577	210,781	433,699	433,699
IT Equipment	13,388	33,711	33,711	33,711
Other Expense & Obligations	0	1	1	1
State Aid	6,300,000	5,800,000	5,800,000	5,800,000
Aid to Individuals	114,537,751	115,613,598	115,613,598	128,308,710
Balance Carry Forward (Approps)	1,946	0	0	0
Reversions	0	1,946	0	0
Total Disposition of Resources	<u>\$ 129,163,395</u>	<u>\$ 131,274,977</u>	<u>\$ 131,495,949</u>	<u>\$ 144,191,061</u>